Mobile App Launch

Project status report · Week of September 7, 2026 · Report SR-6

Project manager **Leo Fischer** Sponsor **Aisha Bello, Chief Digital Officer**

STATUS

On track

The project is on track. Design approved is due on September 18, 2026, and spending is in line with the plan.

KEY FIGURES

Progress	**34%**	planned 35%
Budget used	**41%**	142,600.00 of 350,000.00 GBP
Next milestone	**Design approved**	September 18, 2026
Target finish	**December 11, 2026**	91 days left

SUMMARY

34% of the work is complete against a plan of 35%, and the product definition workstream is finished. The main risk is that security review findings delay the store release. Spend is at 41% of the budget, and the forecast is 0.9% under budget.

HEALTH

AREA	STATUS	COMMENT
Schedule	**On track**	Work is on plan and all milestones are on track.
Budget	**On track**	Forecast is 0.9% under the approved budget.
Scope	**On track**	No approved changes this period. One request is under review.
Quality	**On track**	Reviews and tests passed for the work completed so far.

WORKSTREAMS

WORKSTREAM	PROGRESS	DONE	LEAD
Product definition	■■■■■■■■■■	**100%**	Leo Fischer
App design	■■■■■■■■□□	**80%**	Maya Chen
iOS and Android build	■■□□□□□□□□	**22%**	Ravi Patel
Backend and APIs	□□□□□□□□□□	**0%**	Tomás Ortiz
Store release and support	□□□□□□□□□□	**0%**	Leo Fischer

THIS PERIOD

Completed

- ✓ Finished the product definition workstream
- ✓ Moved app design to 80% complete
- ✓ Moved ios and android build to 22% complete
- ✓ Planned the start of backend and apis

Planned next

- → Start store release and support
- → Start backend and apis
- → Move ios and android build from 22% to 42%
- → Move app design from 80% to 100%

MILESTONES

August 21, 2026	● **Scope approved** Done Completed on time
September 18, 2026	● **Design approved** On track On plan
October 16, 2026	● **Beta release** On track On plan
November 20, 2026	● **Security review passed** On track On plan
December 11, 2026	● **Store release** On track Holds if the next milestone is met

BUDGET

All amounts are in GBP.

Approved budget	**350,000.00**
Spent to date	**142,600.00**
Forecast at completion	**347,000.00**
Variance	**3,000.00**

RISKS

RISK OR ISSUE	IMPACT	OWNER	MITIGATION
Security review findings delay the store release	**High**	Tomás Ortiz	Book the penetration test early and fix findings in weekly batches
Store approval takes longer than planned	**Medium**	Leo Fischer	Submit a pre-review build and keep two weeks of buffer
Low participation in beta testing	**Low**	Maya Chen	Invite 200 more testers and add in-app feedback prompts

DECISIONS

Needed from the steering group:

- ✓ Approve up to £14,000 for an external security test
- ✓ Confirm whether in-app payments can wait for version 1.1